

= Required Field

| | | |
|-------------------------|---------------------------|------------|
| Agency Name: | Fort Plain Central School | Montgomery |
| Mailing Address: | 25 High Street | County |
| | Fort Plain, NY 13339 | |

| | | | |
|------------------------|---|---------------------|---|
| Agency Code: | <input type="text" value="270701040000"/> | Amendment #: | <input type="text" value="002"/> |
| Project Number: | <input type="text" value="5880-21-1435"/> | | |
| Contract #: | <input type="text"/> | | |
| Contact Person: | <input type="text" value="Philene Hudson"/> | Tel: | <input type="text" value="518-993-4000"/> |
| E-mail Address: | <input type="text" value="philene.hudson@fortplain.org"/> | | |

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
 - Amendment # at top of this page must be completed.
 - If extra room is needed for explanations, expand the rows using the row breaks on the left.
 - Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: **Signature:** _____

FOR DEPARTMENT USE ONLY

Program Approval: _____ **Date:** _____

Finance:
 Logged Approved

| SUBTOTAL | EXPLANATION (Provide same detail as required in FS-10 Budget) | SUBTOTAL INCREASE | SUBTOTAL DECREASE | | |
|-----------------------------|---|-------------------|-------------------|-----|-----------|
| 15 - Professional Salaries | We would like to take the code 49 BOCES Services which relates to vape detectors and transfer that to professional salaries. This would be coded as part of addressing learning loss as we intend to add a second technology based teacher in 2023-24. The other part of this salary will come from code 20 smart boards as we are not in need of as many as anticipated. | \$65,776 | | | |
| 16 - Support Staff Salaries | | | | | |
| 40 - Purchased Services | | | | | |
| 45 - Supplies & Materials | | | | | |
| 46 - Travel Expenses | | | | | |
| 80 - Employee Benefits | | | | | |
| 90 - Indirect Cost | | | | | |
| 49 - Boces Services | We are transferring the BOCES cost of vape detectors to learning loss salary | | \$25,776 | | |
| 30 - Minor Remodeling | | | | | |
| 20 - Equipment | We would like to take \$12,000 from the approved "smart board" purchases and replace within the same code for a 3D printer. We would also like to move \$40,000 to code 15 for a portion of the new technology teacher mentioned above | \$10,000 | \$50,000 | | |
| ENTER BUDGET > | Total Increase or Decrease: | (+) | \$ 75,776 | (-) | \$ 75,776 |
| | Net Increase or Decrease: | \$ 0 | | | |
| | Previous Budget Total: | \$ 4,235,088 | | | |
| | Proposed Amended Total: | \$ 4,235,088 | | | |

= Required Field

| | | |
|------------------|----------------------------------|-------------------|
| Agency Name: | <u>Fort Plain Central School</u> | <u>Montgomery</u> |
| Mailing Address: | <u>25 High Street</u> | <u>County</u> |
| | <u>Fort Plain, NY 13339</u> | |

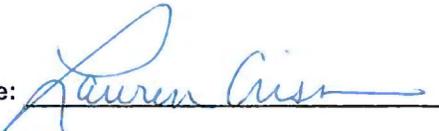
| | | | |
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| Agency Code: | <input type="text" value="270701040000"/> | Amendment #: | <input type="text" value="003"/> |
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Date: 6/26/2023 Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: _____ Date: _____

Finance:

Logged Approved

| SUBTOTAL | EXPLANATION same detail as required in FS-10 Budget) | (Provide | SUBTOTAL INCREASE | SUBTOTAL DECREASE |
|-----------------------------|--|----------|----------------------|----------------------|
| 15 - Professional Salaries | | | | |
| 16 - Support Staff Salaries | | | | |
| 40 - Purchased Services | | | | |
| 45 - Supplies & Materials | | | | |
| 46 - Travel Expenses | | | | |
| 80 - Employee Benefits | | | | |
| 90 - Indirect Cost | | | | |
| 49 - Boces Services | | | | |
| 30 - Minor Remodeling | | | | |
| 20 - Equipment | <p>We would like authorization to move \$84,593 from our previously approved smart board purchases to a purchase of welding lab upgrades, within the same equipment code. In response to the COVID pandemic, we had a number of students change their plans from a college path to a skilled labor career path. These hands on experiences and knowledge base will improve social, emotional, as well as academic and career potential more suited to the current economy, in part as a result of the pandemic. This plan will will allow us to teach students a trade that could become a career. The upgrades to our welding lab will greatly increase capacity for more students to take Technology based courses beyond the required introductory instruction. The District intends to hire a second Technology Teacher as well.</p> | | \$84,593 | \$84,593 |
| Total Increase or Decrease: | | (+) \$ | 84,593 | (-) \$ 84,593 |
| Net Increase or Decrease: | | \$ | 0 | |
| Previous Budget Total: | | \$ | 4,235,088 | |
| Proposed Amended Total: | | \$ | 4,235,088 | |

ENTER BUDGET >

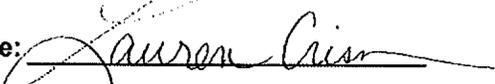
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| Contract #: | <input type="text"/> | | |
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| E-mail Address: | <input type="text" value="philene.hudson@fortplain.org"/> | | |

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 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
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- Amendment # at top of this page must be completed.
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- Do not use the FS-10-A for requesting a project extension.

| | |
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| CHIEF ADMINISTRATOR'S CERTIFICATION | |
| <i>By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).</i> | |
| Date: <input type="text" value="8/9/2023"/> | Signature:  |

| | |
|--|----------------------------|
| FOR DEPARTMENT USE ONLY | |
| Program Approval: <input type="text"/> | Date: <input type="text"/> |
| Finance: <input type="text"/> | <input type="text"/> |
| Logged | Approved |

| SUBTOTAL | EXPLANATION (Provide same detail as required in FS-10 Budget) | SUBTOTAL INCREASE | SUBTOTAL DECREASE |
|-----------------------------|--|--------------------------|--------------------------|
| 15 - Professional Salaries | | | |
| 16 - Support Staff Salaries | | | |
| 40 - Purchased Services | | | |
| 45 - Supplies & Materials | We would like to transfer \$72,573 from the equipment line to the supply line. The intent for the expenditure on the equipment line was for smartboards. However, we would like to purchase more Chromebooks and related materials instead. This still relates, and in fact better addresses, the learning loss associated with the covid 19 pandemic and the recovery time as we continue to respond to the students needs. Having Chrombooks for each student to take home is assisting them in catching up on their loss during the closure. Of course, that leads to damage of the chromebooks as well and the need for safer transport. That is why we are asking to purchase not only the chromebooks (\$37,941 quote), but also the sleeves (\$5,750 quote) and chargers (\$11,106 quote). In addition we would like to add 3-D printers (\$17,776 quote) to enhance learning and opportunities for educational growth. | \$72,573 | |
| 46 - Travel Expenses | | | |
| 80 - Employee Benefits | | | |
| 90 - Indirect Cost | | | |
| 49 - Boces Services | | | |
| 30 - Minor Remodeling | | | |
| 20 - Equipment | | | \$72,573 |
| ENTER BUDGET > | Total Increase or Decrease: | (+) \$ 72,573 | (-) \$ 72,573 |
| | Net Increase or Decrease: | \$ 0 | |
| | Previous Budget Total: | \$ 4,235,088 | |
| | Proposed Amended Total: | \$ 4,235,088 | |



Thank you for choosing CDW. We have received your quote.

Hardware Software Services IT Solutions Brands Research Hub

QUOTE CONFIRMATION

RACHEL HEROTH,

Thank you for considering CDW•G for your technology needs. The details of your quote are below. **If you are an eProcurement or single sign on customer, please log into your system to access the CDW site.** You can search for your quote to retrieve and transfer back into your system for processing.

For all other customers, click below to convert your quote to an order.

Convert Quote to Order

| QUOTE # | QUOTE DATE | QUOTE REFERENCE | CUSTOMER # | GRAND TOTAL |
|---------|------------|-----------------|------------|-------------|
| NLZQ980 | 7/25/2023 | CREATOR QUOTE | 6453002 | \$17,776.70 |

QUOTE DETAILS

| ITEM | QTY | CDW# | UNIT PRICE | EXT. PRICE |
|---|-----|---------|------------|-------------|
| FlashForge Creator 3 Pro Independent Dual Extruder 3D Printer Mfg. Part#: 3D-FFG-C3P Contract: Sourcewell 081419-NY K-12 (081419-CDW) | 5 | 7285906 | \$3,555.34 | \$17,776.70 |

| | |
|--------------------|-------------|
| SUBTOTAL | \$17,776.70 |
| SHIPPING | \$0.00 |
| SALES TAX | \$0.00 |
| GRAND TOTAL | \$17,776.70 |

| PURCHASER BILLING INFO | DELIVER TO |
|--|---|
| Billing Address: FORT PLAIN CENTRAL SCHOOL BOARD OF EDUCATION 25 HIGH ST FORT PLAIN, NY 13339-1365 Phone: (518) 993-4000 Payment Terms: NET 30 Days-Govt/Ed | Shipping Address: FORT PLAIN CENTRAL SCHOOL RACHEL HEROTH 25 HIGH ST FORT PLAIN, NY 13339-1365 Phone: (518) 993-4000 Shipping Method: DROP SHIP-COMMON CARRIER |
| | Please remit payments to: CDW Government 75 Remittance Drive Suite 1515 Chicago, IL 60675-1515 |



Sales Contact Info

Dana Gambardella | (855) 822-4616 | danagam@cdwg.com

Need Help?

My Account

Support

Call 800.800.4239



Thank you for choosing CDW. We have received your quote.

Hardware Software Services IT Solutions Brands Research Hub

Review and Complete Purchase

DONNIE HERRINGSHAW,

Thank you for considering CDW•G for your technology needs. The details of your quote are below. **If you are an eProcurement or single sign on customer, please log into your system to access the CDW site.** You can search for your quote to retrieve and transfer back into your system for processing.

For all other customers, click below to convert your quote to an order.

Convert Quote to Order

| QUOTE # | QUOTE DATE | QUOTE REFERENCE | CUSTOMER # | GRAND TOTAL |
|---------|------------|-----------------|------------|-------------|
| NKZZ159 | 6/20/2023 | BELKIN | 6453002 | \$5,750.00 |

QUOTE DETAILS

| ITEM | QTY | CDW# | UNIT PRICE | EXT. PRICE |
|---|-----|---------|------------|------------|
| Belkin Laptop Sleeve for Surface Pro MacBook Air Chromebook and Other 11" Mfg, Part#: B2B081-C00 UNSPSC: 53121706 Contract: Sourcewell 081419-NY K-12 (081419-CDW) | 500 | 2972385 | \$11.50 | \$5,750.00 |

| | |
|--------------------|-------------------|
| SUBTOTAL | \$5,750.00 |
| SHIPPING | \$0.00 |
| SALES TAX | \$0.00 |
| GRAND TOTAL | \$5,750.00 |

| PURCHASER BILLING INFO | DELIVER TO |
|--|---|
| Billing Address: FORT PLAIN CENTRAL SCHOOL BOARD OF EDUCATION 25 HIGH ST FORT PLAIN, NY 13339-1365 Phone: (518) 993-4000 Payment Terms: NET 30 Days-Govt/Ed | Shipping Address: FORT PLAIN CSDDUP # 5 DONNIE HERRINGSHAW 25 HIGH ST DISTRICT OFFICE FORT PLAIN, NY 13339-1365 Shipping Method: Expeditors Deferred 3-5 Days |
| | Please remit payments to: CDW Government 75 Remittance Drive Suite 1515 Chicago, IL 60675-1515 |



Sales Contact Info

Cait Hitchcock | (866) 769-8467 | cait.hitchcock@cdwg.com

LEASE OPTIONS



Thank you for choosing CDW. We have received your quote.

Hardware Software Services IT Solutions Brands Research Hub

QUOTE CONFIRMATION

DONNIE HERRINGSHAW,

Thank you for considering CDW•G for your technology needs. The details of your quote are below. **If you are an eProcurement or single sign on customer, please log into your system to access the CDW site.** You can search for your quote to retrieve and transfer back into your system for processing.

For all other customers, click below to convert your quote to an order.

Convert Quote to Order

| QUOTE # | QUOTE DATE | QUOTE REFERENCE | CUSTOMER # | GRAND TOTAL |
|---------|------------|--------------------|------------|-------------|
| NMKF173 | 8/4/2023 | 3110 TOUCH 3YR ADP | 6453002 | \$37,941.00 |

QUOTE DETAILS

| ITEM | QTY | CDW# | UNIT PRICE | EXT. PRICE |
|--|-----|---------|------------|-------------|
| <u>Dell Chromebook 3110 - 11.6" - Intel Celeron N4500 - 4 GB RAM - 32 GB eMMC</u> Mfg. Part#: 05TGT Contract: Sourcewell# 081419 Tech Catalog- (Chromebook ONLY) (081419-CDW) | 100 | 6847263 | \$259.65 | \$25,965.00 |
| <u>Google Chrome Education Upgrade</u> Mfg. Part#: CROS-SW-DIS-EDU-NEW Electronic distribution - NO MEDIA Contract: Sourcewell# 081419 Tech Catalog- (Chromebook ONLY) (081419-CDW) | 100 | 5988499 | \$32.00 | \$3,200.00 |
| <u>Dell Upgrade from 1Y Mail-in Service to 3Y Mail-in Service :: extended servi</u> Mfg. Part#: 868-9949 Electronic distribution - NO MEDIA | 100 | 7313208 | \$37.81 | \$3,781.00 |
| <u>Dell 3Y Accidental Damage Service :: accidental damage coverage - 3 years ::</u> Mfg. Part#: 848-7432 Electronic distribution - NO MEDIA | 100 | 6640338 | \$41.95 | \$4,195.00 |
| <u>CDW•G EDU White Glove Service for Chromebooks and Chrome OS Devices T1</u> Mfg. Part#: CDWCHROMEOS SVC1 UNSPSC: 43232401 Contract: Sourcewell 081419-NY K-12 (081419-CDW) | 100 | 3254461 | \$8.00 | \$800.00 |
| <u>CDW CDW•G Asset Tag applied WITH another CDW Configuration Center service</u> Mfg. Part#: ASSETTAGW/INSTALL UNSPSC: 81111511 Contract: Sourcewell# 081419 Tech Catalog- (Chromebook ONLY) (081419-CDW) | 100 | 338520 | \$0.00 | \$0.00 |

| | |
|--------------------|--------------------|
| SUBTOTAL | \$37,941.00 |
| SHIPPING | \$0.00 |
| SALES TAX | \$0.00 |
| GRAND TOTAL | \$37,941.00 |

| PURCHASER BILLING INFO | DELIVER TO |
|--|--|
| Billing Address: FORT PLAIN CENTRAL SCHOOL BOARD OF EDUCATION 25 HIGH ST FORT PLAIN, NY 13339-1365 Phone: (518) 993-4000 Payment Terms: NET 30 Days-Govt/Ed | Shipping Address: FORT PLAIN CSDDUP # 5 DONNIE HERRINGSHAW 25 HIGH ST DISTRICT OFFICE FORT PLAIN, NY 13339-1365 Shipping Method: UPS Ground (2- 3 Day) |
| | Please remit payments to: CDW Government 75 Remittance Drive Suite 1515 Chicago, IL 60675-1515 |



Sales Contact Info

Cait Hitchcock | (866) 769-8467 | cait.hitchcock@cdwg.com

| LEASE OPTIONS | | | |
|----------------------|-------------------------|--------------------|-------------------------|
| FMV TOTAL | FMV LEASE OPTION | BO TOTAL | BO LEASE OPTION |
| \$37,941.00 | \$1,026.30/Month | \$37,941.00 | \$1,182.62/Month |

Monthly payment based on 36 month lease. Other terms and options are available. Contact your Account Manager for details. Payment quoted is subject to change.

Why finance?

- **Lower Upfront Costs.** Get the products you need without impacting cash flow. Preserve your working capital and existing credit line.
- **Flexible Payment Terms.** 100% financing with no money down, payment deferrals and payment schedules that match your company's business cycles.
- **Predictable, Low Monthly Payments.** Pay over time. Lease payments are fixed and can be tailored to your budget levels or revenue streams.
- **Technology Refresh.** Keep current technology with minimal financial impact or risk. Add-on or upgrade during the lease term and choose to return or purchase the equipment at end of lease.
- **Bundle Costs.** You can combine hardware, software, and services into a single transaction and pay for your software licenses over time! We know your challenges and understand the need for flexibility.

General Terms and Conditions:

This quote is not legally binding and is for discussion purposes only. The rates are estimate only and are based on a collection of industry data from numerous sources. All rates and financial quotes are subject to final review, approval, and documentation by our leasing partners. Payments above exclude all applicable taxes. Financing is subject to credit approval and review of final equipment and services configuration. Fair Market Value leases are structured with the assumption that the equipment has a residual value at the end of the lease term.

Need Help?

| | | |
|--------------------------|-----------------------|---------------------------------|
| <p>My Account</p> | <p>Support</p> | <p>Call 800.800.4239</p> |
|--------------------------|-----------------------|---------------------------------|



Philene Hudson <philene.hudson@fortplain.org>

Fwd: CDW-G Quote Confirmation: Quote #1CC0420/P.O. Ref. Chromebook Chargers

1 message

Donnie Herringshaw <donnie.herringshaw@fortplain.org>

Mon, Jul 31, 2023 at 12:32 PM

To: Philene Hudson <philene.hudson@fortplain.org>

Cc: Melissa Furman <melissa.furman@fortplain.org>

Hey Philene,

Attached is a quote for chromebook chargers to replace the ones that were not turned in and to install into the new carts.

----- Forwarded message -----

From: CDW <cdwsales@cdwemail.com>

Date: Mon, Jul 31, 2023 at 12:16 PM

Subject: CDW-G Quote Confirmation: Quote #1CC0420/P.O. Ref. Chromebook Chargers

To: <donnie.herringshaw@fortplain.org>

Thank you for choosing CDW-G. We have received your online quote request. | [View in browser](#)



Hardware Software Services IT Solutions Brands Research Hub

Review and Complete Purchase

Donnie Herringshaw,

Thank you for your online quote request. Please contact Dana Gambardella should you have any questions regarding configuration, pricing or contract verification.

Convert Quote to Order

 **Shipping Delays:**
 While CDW is processing orders normally without disruption and our Distribution Centers are operating as expected, **ongoing global supply chain challenges may cause order delivery delays.**
[Learn More](#)

| Quote # | Quote Date | Quote Reference | Customer # |
|---------|------------|---------------------|------------|
| 1CC0420 | 07/31/2023 | Chromebook Chargers | 6453002 |

| Item | Qty | CDW # | Unit Price | Ext. Price |
|--|-----|---------|------------|-------------|
|  Dell Slim - power adapter - USB-C - 65 Watt Mfg. Part#: 492-BCNW UNSPSC: 39121006 Dell Smart Select Accessories | 200 | 6792003 | \$55.53 | \$11,106.00 |

| | |
|--------------------|--------------------|
| Subtotal | \$11,106.00 |
| Shipping | \$0.00 |
| Grand Total | \$11,106.00 |

| | |
|---|--|
| Purchaser Billing Info Billing Address: Fort Plain Central School Attn: Board Of Education (# 6453002) 25 High St Fort Plain, NY 133391365 Phone: (518) 993-4000 | Deliver To Shipping Address: Fort Plain CSD Donnie Herringshaw 25 High St Fort Plain, NY 13339 Phone: (518) 993-4000 4003 Shipping Method: UPS Ground (2 - 3 day) |
|---|--|

[Convert Quote to Order](#)



Sales Contact Info

Dana Gambardella
| (203) 851-7286 | danagam@cdwg.com



Reminder: You can fast track online orders with a CDW Account

- Shop [CDWG.com](https://www.cdw.com) 24/7
- View, Amend and Convert Quotes
- Create Reorder Lists
- Use New "Buy Now" Experience

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[Call 800.800.4239](tel:800.800.4239)

Customer's use of iCloud, the Products or either of their incumbent software or functionality is subject to compliance with all end user licenses agreements ("EULAs"), Product terms and conditions, and iCloud terms and conditions (available at www.apple.com/legal/internet-services/icloud/en/terms.html) and any other terms and conditions provided by Apple.

Customer shall not use the Products, iCloud Storage APIs and iCloud service, or any component or function thereof, (i) to create, receive, maintain, or transmit protected health information (as defined at 45 C.F.R § 160.103); or (ii) in any manner that would make Apple or any other third-party distributor, supplier, or provider of those technologies a business associate, as defined

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| | Fort Plain, NY 13339 | |

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| Contact Person: | <input type="text" value="Philene Hudson"/> | Tel: | <input type="text" value="518-993-4000"/> |
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Date: Signature:

FOR DEPARTMENT USE ONLY

| | | | |
|-------------------|----------------------|----------------------|----------------------|
| Program Approval: | <input type="text"/> | Date: | <input type="text"/> |
| Finance: | <input type="text"/> | <input type="text"/> | |
| | Logged | Approved | |

| SUBTOTAL | EXPLANATION (Provide same detail as required in FS-10 Budget) | SUBTOTAL INCREASE | SUBTOTAL DECREASE |
|-----------------------------|---|----------------------|----------------------|
| 15 - Professional Salaries | | | |
| 16 - Support Staff Salaries | | | |
| 45 - Supplies & Materials | <p>We would like to transfer \$81516.48 from the equipment line to the supply line. In addition, 272 from the excess in the minor remodel line due to a reduced cost to that proposal. The intent for the expenditure on the equipment line was for smartboards. However, we would like to purchase more Chromebooks and related materials instead. This still relates, and in fact better addresses, the learning loss associated with the covid 19 pandemic and the recovery time as we continue to respond to the students needs. Having Chrombooks for each student to take home is assisting them in catching up on their loss during the closure. We continue to find it necessary to supply students with replacements and would like to continue our implementation of 1:1 device to student ratio. Much of our demographic is financially and economically disadvantaged without the means to supply their own educational materials. Having this additional amount in the supply line will increase the liklihood that academic excellence is realized, despite the pandemic stalling progress.</p> | \$81,788 | |
| 46 - Travel Expenses | | | |
| 80 - Employee Benefits | | | |
| 90 - Indirect Cost | | | |
| 49 - Boces Services | | | |
| 30 - Minor Remodeling | | | \$272.00 |
| 20 - Equipment | | | \$81,516 |
| | Total Increase or Decrease: | (+) | \$ 81,788 |
| | Net Increase or Decrease: | \$ | 0 |
| ENTER BUDGET > | Previous Budget Total: | \$ | 4,235,088 |
| | Proposed Amended Total: | \$ | 4,235,088 |