

FORT PLAIN CENTRAL SCHOOL BUDGET ESTIMATE: 2025-2026

at a Glance . . .

EXPENDITURES			
	2024-2025 Budget	2025-2026 Proposed Budget	Percent Change
General Support & Community Srvs.	\$2,777,289	\$2,914,253	4.93%
Instruction	\$11,800,999	\$12,408,716	5.15%
Pupil Transportation	\$1,274,089	\$1,297,083	1.80%
Employee Benefits	\$6,110,798	\$6,275,653	2.70%
Debt Service & Related Transfers	\$1,880,825	\$1,104,295	-41.29%
TOTAL	\$23,844,000	\$24,000,000	0.65%

REVENUES			
	2024-2025 Budget	2025-2026 Proposed Budget	Change
State Aid	\$16,562,981	\$16,182,808	-2.30%
Property Tax Levy (Including STAR)	\$6,004,077	\$6,064,405	1.00%
Fund Balance	\$200,000	\$200,000	0.00%
Other	\$1,076,942	\$1,552,787	44.18%
TOTAL	\$23,844,000	\$24,000,000	0.65%